

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18		Total fund allocated: £16,920		Date Updated: September 2017	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					8.3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Replenish depleting sports resources (e.g. hockey sticks, rugby balls, bibs etc.)	PE/Games Leader to investigate resources needs across the school.	£800	Facilitate effective and positive skills based learning.	Continuity of opportunity for a wide range of curriculum/extra curriculum areas.	
Replenish depleting Playground Boxes	Identify with children what equipment is needed to use in the playground.	£300	To encourage physical activity during playtime.	Future health of pupils. Investigation by Sports Apprentice as to developed resourcing needs.	
Maintain and replace PE/Games kits for the football and netball teams.	Purchase new school team kit as required.	£300	Promote positive team spirit and school representation.	Increased self-confidence and developed team work.	
Introduce the Daily Mile to ensure ALL pupils undertake at least 15mins additional activity per day.	Identify courses for Daily Mile.	-	All pupils involved in 15mins additional activity per day.	Daily Mile firmly embedded in school day.	

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				26.6%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to offer a wider range of activities both within and outside of the curriculum in order to get more pupils involved.	Undertake all activities offered through the H&WSSP Primary PE sports partnership/LA with an aim to get more staff up-skilled and involved.	£1800 (£1600 + £200)	Core sports partnership membership, enabling participation in events, advice etc. (plus specialist teaching e.g. play leader training).	Knowledge, skills and resources to be passed on to all staff for future use.
To invest in a new PE Shed.	Investigate the cost of replacing the old PE shed.	£2,700	Resources will be well organized and free from damage from the elements.	All sports equipment will be stored for longer in a good condition.
Sharing Assembly every week to ensure the whole school is aware of the importance of PE and sport and to encourage all pupils to aspire to being involved in the assemblies.	Achievements celebrated in Sharing Assembly (match results and notable achievements in lessons etc.). Different classes to demonstrate dance/gymnastic displays. Sports personalities to visit the school for assembly and class workshops.	-	All pupils to have at some point in the year have taken part in a Sharing Assembly with something relating to PE. All pupils to have experienced a variety of different sports personalities through school visits.	Parents to become more aware of the profile of PE/sports across the school. Pupils will be inspired and motivated to undertake specific sports.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				9.6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE Leader to undertake HWSSP training days each term.	Supply teacher booked to cover class.	£600 (3 x £200)	Improved quality of children's physical education across the school to ensure they are competent and confident.	Improvement of PE leadership, knowledge and skills passed on to teaching staff.
Specific staff training in identified areas.	Audit staff on confidence levels of a variety of PE/sports lessons.	£900	Improved staff confidence in a range of areas.	Staff skills to be developed on a continuous basis across the school. Share good practice.
To invest in quality support for planning of PE and sport.	PE Scheme of Work subscription.	£120	Continual lesson plan development and evaluation within lessons (renew PE subscription).	Effective skills to be developed on a continuous basis for staff across the school.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				45.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To employ a Sports Apprentice to improve the range and quality of PE and sports.	Work with H&WSSP to identify a well-skilled Sports Apprentice. Apprentice to work alongside PE Leader in order to up-skill staff, including those with lunchtime duties. Introduce play/lunchtime sports activities and after-school clubs.	£6,800	Improved opportunities for children to experience alternative sports and activities during and after the school day.	Explore the opportunity to keep Sports Apprentice on for another year. Recap on any training staff may require. This will ensure staff are decreasingly reliant on 'experts' coming into school.
Hire of a variety of equipment during School Games Day	Work with outside agencies e.g. Tolmers Camp to look at a variety of activities/resources that can be offered.	£900	To help encourage and promote sports that children would otherwise not experience.	Improved self-confidence, enjoyment and awareness of opportunities. Future health of pupils.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To introduce additional competitive sports as part of extra-curricular school clubs.	Financially support participation of clubs for a range of children. Arrange friendly competition with local football/netball teams.	£1700 (Gym - £800, Netball - £900)	Increased participation and opportunity in a range of competitive sports for children across the key stages.	Improved self-confidence, enjoyment and awareness of opportunities. Future health of pupils.